

# FISCAL NOTE

**Bill #:** SB0395

**Title:** Sport hunting of bison as management tool

**Primary Sponsor:** Perry, G

**Status:** Fourth Reading

Sponsor signature \_\_\_\_\_ Date \_\_\_\_\_

Chuck Swysgood, Budget Director \_\_\_\_\_ Date \_\_\_\_\_

## Fiscal Summary

	<b><u>FY 2004</u></b> <b><u>Difference</u></b>	<b><u>FY 2005</u></b> <b><u>Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$22,500	\$10,000
Federal Special Revenue	\$12,500	\$0
<b>Revenue:</b>		
State Special Revenue	\$14,250	\$14,250
Federal Special Revenue	\$12,500	\$0
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns                      |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

## Fiscal Analysis

### ASSUMPTIONS:

#### **Fish, Wildlife and Parks**

1. Department of Livestock and Department of Fish, Wildlife and Parks (FWP) would split the cost of an initial environmental impact statement addressing the hunting of buffalo or bison. The approximate cost is \$25,000. (FWP's share = \$25,000 x 50 percent = \$12,500)
2. Additional operating costs to FWP for these potential late hunts include increased enforcement, survey and inventory, hunter contacts, and season setting and would average approximately \$10,000 annually.
3. FWP anticipates selling approximately 100 licenses annually for the sport hunting of buffalo. FWP expects the split between resident and nonresident hunters would average 90 percent residents and 10 percent nonresidents. (90 resident licenses at \$75 each = \$6,750 plus 10 nonresident licenses at \$750 each = \$7,500)

#### **Department of Livestock**

4. In view of the Bison Management Plan, an environmental assessment would be necessary to implement the provisions of this bill. The DOL portion of \$12,500 would be paid from Bison Brucellosis Management federal funds.

**Fiscal Note Request SB0395, Fourth Reading**  
(continued)

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(continued)

FISCAL IMPACT:

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<b>Fish, Wildlife and Parks</b>		
<u>Expenditures:</u>		
Operating Expenses	\$22,500	\$10,000
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$22,500	\$10,000
<u>Revenues:</u>		
State Special Revenue (02)	\$14,250	\$14,250
 <b>Department of Livestock</b>		
<u>Expenditures:</u>		
Operating Expenses	\$12,500	\$0
<u>Funding of Expenditures:</u>		
Federal Special Revenue (03)	\$12,500	\$0
 <b>Totals</b>		
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$8,250)	\$4,250